

ROP/FMR Budget code No.(as per

Total- Ayush

ROP/FMR Budget Head: Non- 2

Sl. No.	Districts	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b						
1	Araria	8184000	2046000	2046000	2046000	2046000	0
2	Arwal	6336000	1584000	1584000	1584000	1584000	0
3	Aurangabad	13874000	4479500	3131500	3131500	3131500	0
4	Banka	7128000	1782000	1782000	1782000	1782000	0
5	Begusarai	9768000	2442000	2442000	2442000	2442000	0
6	Bhagalpur	13200000	3300000	3300000	3300000	3300000	0
7	Bhojpur	9156246	2289062	2289062	2289062	2289062	0
8	Buxar	5808000	1452000	1452000	1452000	1452000	0
9	Darbhanga	14256000	3564000	3564000	3564000	3564000	0
10	East Champaran	14784000	3696000	3696000	3696000	3696000	0
11	Gaya	14784000	3696000	3696000	3696000	3696000	0
12	Gopalganj	7656000	1914000	1914000	1914000	1914000	0
13	Jamui	5808000	1452000	1452000	1452000	1452000	0
14	Jehanabad	6864000	1716000	1716000	1716000	1716000	0
15	Kaimur	12551666	3137917	3137917	3137917	3137917	0
16	Katihar	13061327	3265332	3265332	3265332	3265332	0
17	Khagaria	6132000	1533000	1533000	1533000	1533000	0
18	Kishanganj	3432000	858000	858000	858000	858000	0
19	Lakhisarai	4224000	1056000	1056000	1056000	1056000	0
20	Madhepura	6864000	1716000	1716000	1716000	1716000	0
21	Madhubani	18216000	4554000	4554000	4554000	4554000	0
22	Munger	4488000	1122000	1122000	1122000	1122000	0
23	Muzaffarpur	15312000	3828000	3828000	3828000	3828000	0
24	Nalanda	11347105	4413434	2311224	2311224	2311224	0
25	Nawada	8464000	2116000	2116000	2116000	2116000	0
26	Patna	26739383	6684846	6684846	6684846	6684846	0
27	Purnia	9504000	2376000	2376000	2376000	2376000	0
28	Rohtas	6864000	1716000	1716000	1716000	1716000	0
29	Saharsa	7656000	1914000	1914000	1914000	1914000	0
30	Samastipur	16632000	4158000	4158000	4158000	4158000	0
31	Saran	13464000	3366000	3366000	3366000	3366000	0
32	Sheikhpura	4488000	1122000	1122000	1122000	1122000	0
33	Sheohar	2112000	528000	528000	528000	528000	0
34	Sitamarhi	11880000	2970000	2970000	2970000	2970000	0
35	Siwan	10824000	2706000	2706000	2706000	2706000	0
36	Supaul	7392000	1848000	1848000	1848000	1848000	0
37	Vaishali	11880000	2970000	2970000	2970000	2970000	0
38	West Champaran	9768000	2442000	2442000	2442000	2442000	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
	Total	380901727	97813089	94362879	94362879	94362879	0
	State Level Fund Retention	74913273	0	0	0	0	0
	Grand Total	455815000	0	0	0	0	0

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Signature

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